

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Gray County

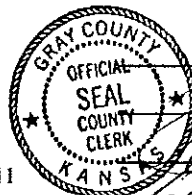
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,335,795	1,174,303	11,707
Road & Bridge	79-1946	8	2,707,000	1,980,901	28,183
Special Bridge	68-1135	9	438,000		
Waste Disposal	65-3410	9	559,032	150,148	2,136
Noxious Weed	2-1318	10	158,095	137,791	1,960
County Health	65-204	10	131,124	120,438	1,714
Mental Health	19-4004	11	46,643	43,884	624
Retarded Citizens	19-4011	11	32,329	30,208	430
Conservation District	2-1907b	12	25,000	23,361	332
Extension Council	2-610	12	123,700	115,914	1,644
Historical Society	19-2651	13	14,150	13,378	190
Free Fair	2-129c	13	129,650	121,145	1,724
Council on Aging	12-1680	14	74,500	70,023	996
Ambulance	65-6113	14	445,000	296,149	4,213
Appraiser's Cost	19-436	15	221,784	171,128	2,435
Direct Election Expense	25-2201a	15	39,000	27,702	394
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,324,000	733,971	10,442
Special Vehicle		17	60,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
Total County			8,973,294	5,210,444	74,129
Special District Funds					
Rural Fire District	49,045,269 19-3610	23	130,000	66,045	1,347
County Library	41,487,408 12-1220	24	33,550	32,330	779
Foot Township	5,221,497 79-1962	25			
Totals		xxxxx	9,136,844	5,308,819	76,255
Budget Summary		26		5,308,819	
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					70,287,400
Assisted by:					Nov 1, 2011 Total
Kenedy McKee & Company LLP					Assessed Valuation

Limit 1,000

Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Oct 4 2011
Bonnie Swartz
County Clerk



Jack E. Bruch
Sharon C. Coker
Governing Body

Foote Township
Gray County, Kansas

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ _____
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ _____
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____
5b. Personal Property 2010	- _____
5c. Increase in Personal Property (5a minus 5b)	+ _____
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2011	_____
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>0</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Gray County
Special District Name Footo Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Intangibles Tax		340	
Interest on Idle Funds			
Total Receipts	0	340	0
Resources Available:	0	340	0
Expenditures:			
Health and Welfare:			
Transfer to Cimarron Township		340	
Total Expenditures	0	340	0
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2011 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Gray County
will meet on July 29, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,271,590	15.982	2,389,740	16.121	2,335,795	1,174,303	16.703
Road & Bridge	2,580,000	28.641	2,678,505	31.625	2,707,000	1,980,901	28.176
Special Bridge	26,944	0.549	60,000		438,000		
Waste Disposal	439,962	1.260	431,000	0.776	559,032	150,148	2.136
Noxious Weed	143,008	2.135	157,000	1.292	158,095	137,791	1.960
County Health	137,660	1.860	154,077	1.813	131,124	120,438	1.713
Mental Health	44,422	0.592	44,422	0.620	46,643	43,884	0.624
Retarded Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0.430
Conservation District	24,508	0.335	25,000	0.349	25,000	23,361	0.332
Extension Council	118,737	1.618	121,300	1.692	123,700	115,914	1.649
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190
Free Fair	127,151	1.727	129,650	1.809	129,650	121,145	1.723
Council on Aging	73,007	0.995	71,853	0.997	74,500	70,023	0.996
Ambulance	290,582	3.896	366,400	0.525	445,000	296,149	4.212
Appraiser's Cost	174,854	2.359	216,898	2.820	221,784	171,128	2.434
Direct Election Expense	33,233	0.618	39,000	0.392	39,000	27,702	0.394
Tort Liability Expense					108,492		
Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440
Special Vehicle	59,046		62,040		60,000		
Non-Budgeted Funds-A	482,358						
Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,478						
Non-Budgeted Funds-E							
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library	32,180	0.815	33,550	0.832	33,550	32,330	0.779
Foot Township			340				
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,465		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
Total Tax Levied	4,937,447		5,029,547		XXXXXXXXXXXX		
Assessed Valuation	64,699,737		66,377,520		70,304,404		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2009
0
0
0
268,475
268,475

2010
0
0
0
207,314
207,314

2011
0
0
0
106,016
106,016

Clerk

Page No.

26

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13 day of July, 2011

2nd Publication was made on the ___ day of ___, 20___

3rd Publication was made on the ___ day of ___, 20___

4th Publication was made on the ___ day of ___, 20___

5th Publication was made on the ___ day of ___, 20___

6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 11200

Affidavit, Notary's Fees \$

Additional Copies @ \$

Total Publication Fee \$ 11200

(Signed) Kirk Anderson

Witness my hand this 13 day of July, 2011

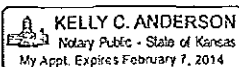
SUBSCRIBED and SWORN to before me this 13

day of July, 2011.

Kelly C. Anderson

(Notary Public)

My commission expires 2-7-2014



(First published in The Jacksonian on Wednesday, July 13, 2011.)

NOTICE OF BUDGET HEARING

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Gray County

will meet on July 19, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

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Special Bridge	26,914	0.549	60,000		438,000		
Waste Disposal	419,952	1.260	431,000	0.776	559,032	150,148	2.136
Nuisance Weed	143,008	2.135	157,000	1.292	158,093	197,791	1.960
County Health	117,650	1.860	154,077	1.813	131,124	120,438	1.713
Mental Health	44,432	0.595	44,432	0.610	46,643	43,184	0.614
Wanted Citizens	12,359	0.431	32,378	0.451	32,378	30,708	0.430
Conservation District	24,508	0.335	15,000	0.349	25,000	23,161	0.332
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Apparatus & Cost	174,834	2.359	218,878	2.820	221,184	171,128	2.434
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Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,445	74.112
Special District							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library	32,180	0.815	33,550	0.832	33,550	32,320	0.779
Public Township			140				
Total	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,455		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
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Lease Pmt. Princ.

Total

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Kelly C. Anderson

Notary Public